

Parents For St Francis

Budget

July 2011 through June 2012

	<u>Jul '11 - Jun 12</u>
Income	
SCRIP	10,000.00
Father Daughter Dance	1,600.00
Funds From Prior Schoolyear	3,683.39
Total Income	15,283.39
Expense	
APPRECIATION	
Teacher Treats	400.00
Teacher Gifts/Birthdays	850.00
Staff Christmas	700.00
Teacher Appreciation Week	500.00
Total APPRECIATION	2,450.00
CONTRIBUTIONS	
Sunshine	25.00
Chess Club	60.00
Playground Equipment	250.00
Running Club	150.00
Total CONTRIBUTIONS	485.00
EDUCATION ENRICHMENT	
OTHER ENRICHMENT	
Science supplies/enrichment	1,000.00
Greenhouse	400.00
Catholic Schools Week(January)	500.00
Assemblies	500.00
Total OTHER ENRICHMENT	2,400.00
FIELD TRIPS	
8th Grade - Ashland	1,200.00
7th Grade - Hancock	1,235.00
6th Grade - Kiwanilong	780.00
5th Grade - Hughes	600.00
4th Grade - Boswell	690.00
3rd/4th - Rode	498.00
3rd - Naegele	399.00
1st/2nd Grade - Petersen	408.00
1st Grade - Manion	288.00
Kindergarten - Grube	150.00
Pre-School - Davis	126.00

Parents For St Francis Budget July 2011 through June 2012

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	<u>Jul '11 - Jun 12</u>
Total FIELD TRIPS	<u>6,374.00</u>
Total EDUCATION ENRICHMENT	8,774.00
OPERATING EXPENSES	
Office Supplies	40.00
PSF Meetings	50.00
Total OPERATING EXPENSES	<u>90.00</u>
SOCIAL FUNCTIONS	
Back to School Ice Cream Social	80.00
Father Daughter dance	500.00
Other Hospitality	100.00
New Parent Welcome (Sept)	100.00
Family Fun Night(Jan/Feb)	400.00
Field Day(June)	200.00
Middle School Activities	150.00
8th Grade Graduation	300.00
St. Nicholas Event (December)	50.00
Total SOCIAL FUNCTIONS	<u>1,880.00</u>
STORYLINE	
Davis	200.00
Kindergarten	200.00
Manion	200.00
Petersen	200.00
Naegele	200.00
Rode	200.00
Boswell	200.00
Hughes	200.00
Total STORYLINE	<u>1,600.00</u>
Unbudgeted Funds /Contingency	4.39
Total Expense	<u>15,283.39</u>
Net Income	<u><u>0.00</u></u>